

APPLICATION FORM

CALIFORNIA READING AND LITERACY IMPROVEMENT AND PUBLIC LIBRARY CONSTRUCTION AND RENOVATION BOND ACT OF 2000 FUNDS

Administered by the California State Library, Office of Library Construction

The applicant local jurisdiction, pursuant to the Education Code, Title 1, Division 1, Part 11, Chapter 12, Articles 1-3, sections 19985-20011 and Title 5, Division 2, Chapter 3, sections 20430-20444 of the California Code of Regulations, hereby makes application for a state matching grant for the construction or remodeling of the public library facility described herein and in all supporting documents:

APPLICATION FORM INSTRUCTIONS:

- ✉ Limit comments throughout the entire form to the space provided unless otherwise stated.
- ✉ Single space responses, limiting type size to no smaller than 11 points if using a computer, or 12 pitch (elite) if a typewriter is used.
- ✉ Attachments shall not be accepted unless required by regulation or called for in the application form.
- ✉ Applicants shall submit a completed Application Form and six additional copies of the form.

(See section 20440 for complete application submittal requirements)

PROJECT IDENTIFICATION

1. Official Name of Project: > Haskett Branch Library
2. Type of Applicant Jurisdiction: > (Check one only)

City: <input checked="" type="radio"/>	County: <input type="radio"/>	City/County: <input type="radio"/>	District: <input type="radio"/>
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3. Grant Applicant Name: > City of Anaheim
Legal name of jurisdiction that will own building
(For multipurpose projects, list the legal name of the jurisdictions that will own the public library portion of the multipurpose building.)
4. Authorized Official of the Applicant Jurisdiction: > Thomas Daly
Mayor, Chairperson of Board of Supervisors, Head of Special District, authorized to sign the application

Title: > Mayor Phone: > 714-765-5247
E-mail: > www.anaheim.net
Address: > 200 S. Anaheim Bl.
Anaheim, CA 92805
5. Project Coordinator: > Carol Stone
Name of individual who will have administrative control over the project for the applicant local jurisdiction

Title: > City Librarian Phone: > 714-765-1710
E-mail: > cstone@anaheim.net
Address: > 500 W. Broadway
Anaheim, CA 92805

6. Alternate Project Contact Person: > Estelle Williams

If the project coordinator is unavailable, the contact person shall be authorized to act in the capacity of the project coordinator.

Title: > Library Services Manager Phone: > 714-765-1703

E-mail: > ewilliams@anaheim.net

Address: > 1340 S. Euclid St.
Anaheim, CA 92802

7. Head of Planning Department: > Joel Fick

(For the applicant jurisdiction, if applicable. Special Districts are exempt.)

Title: > Director of Planning and Community Development Phone: > 714-765-5139

E-mail: >

Address: > 200 S. Anaheim Bl.
Anaheim, CA 92805

8. Head of Public Works or General Services Department: > Gary Johnson

If Applicable: Head of Public Works or General Services Department for the applicant jurisdiction. Special Districts are exempt.

Title: > City Engineer Phone: > 714-765-5700

E-mail: >

Address: > 200 S. Anaheim Bl.
Anaheim, CA 92805

9. Operating Library Jurisdiction: > Anaheim Public Library

Legal name of library that will operate the public library.

10. Library Director Name: > Christopher K. Jarvi

Public library director for the library jurisdiction that will operate the public library.

Title: > Community Services Director Phone: > 714-765-5160

E-mail: >

Address: > 200 S. Anaheim Bl.
Anaheim, CA 92805

11. Alternate Library Contact Person: > Carol Stone

If the library director is unavailable, the contact person shall be authorized to act in the capacity of the library director.

Title: > City Librarian Phone: > 714-765-1710

E-mail: > cstone@anaheim.net

Address: > 500 W. Broadway
Anaheim, CA 92805

12. Library Building Program Consultant: > Raymond Holt

(If applicable)

Title: > Consultant Phone: > 760-929-8373

E-mail: > raymndholt@aol.com

Address: > 2921 Avenida Valera
Carlsbad, CA 92009

13. Technology Planning Consultant > Michael Crose

(If applicable)

Title: > President Phone: > 360-357-2805
E-mail: > mcrose@cmtechnology.net
Address: > 2963 RW Johnson Blvd. PO Box 12959
Olympia, WA 98512

14. Project Architect: > Larry Wolf License # > 9784

Providing construction budget estimate and/or conceptual plans.

Title: > Architect Phone: > 909-987-0909
E-mail: > xavier@wlc-architects.com
Address: > 10470 Foothill Blvd. Virginia Dare Tower
Rancho Cucamonga, CA 91730

15. Project Manager: > WLC Architects

(If applicable)

Title: > Architect Phone: > 909-987-0909
E-mail: > xavier@wlc-architects.com
Address: > 10470 Foothill Blvd. Virginia Dare Tower
Rancho Cucamonga, CA 91730

16. Construction Manager: > WLC Architects

(If applicable)

Title: > Architect Phone: > 909-987-0909
E-mail: > xavier@wlc-architects.com
Address: > 10470 Foothill Blvd. Virginia Dare Tower
Rancho Cucamonga, CA 91730

17. Construction Cost Estimator: > WLC Architects

(If applicable)

Title: > Architect Phone: > 909-987-0909
E-mail: > xavier@wlc-architects.com
Address: > 10470 Foothill Blvd. Virginia Dare Tower
Rancho Cucamonga, CA 91730

18. Hazardous Materials Consultant: > WLC Architects

(If applicable)

Title: > Architect Phone: > 909-987-0909
E-mail: > xavier@wlc-architects.com
Address: > 10470 Foothill Blvd. Virginia Dare Tower
Rancho Cucamonga, CA 91730

19. Project Interior Designer: > WLC Architects

(If applicable)

Title: > Architect Phone: > 909-987-0909
E-mail: > xavier@wlc-architects.com
Address: > 10470 Foothill Blvd. Virginia Dare Tower
Rancho Cucamonga, CA 91730

TYPE OF PROJECT

New Public Library Building

1. Construction of a New Public Library Building
2. Conversion of an Existing Building into a New Public Library Building
3. Conversion and Expansion of an Existing Building into a New Public Library

Gross Total Project Square Footage

> 23,972 SF

> SF

> SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > SF

Expansion: > SF

Priority:

☐ First Priority "Joint Use"

☐ Co-Location Joint Use

☒ Joint Venture Joint Use

☒ Computer Center

☒ Shared Electronic/Telecommunications

☒ Family Literacy Center

☐ Subject Specialty Center

☒ Homework Center

☐ Career Center

☒ Other similar collaborative library services with direct benefit to K-12 students

Specify: > Shared staff development

☐ Second Priority "All Others"

Existing Public Library Building

4. Remodeling an Existing Public Library Building
5. Remodeling and Expansion of an Existing Public Library Building

Gross Total Project Square Footage

> SF

> SF

(Include both new & remodeled square footage.)

Gross Square Footage

Remodeling: > SF

Expansion: > SF

☐ First Priority

A public library project in the attendance area of a public school that has inadequate infrastructure to support access to computers and other educational technology.

"Inadequate infrastructure" is defined as an incoming telecommunication connection to a school building of equal to or less than 512 thousand bits per second (512K bps)

Name of Public School: >

☐ Second Priority "All Others"

Field Act Applicability (Joint use projects only)

6. Is the project subject to the Field Act?

>

YES ☐ NO ☒

Multipurpose Buildings *(Multipurpose Building Projects Only)*

Is the project a Multipurpose Building?

>

YES ☐ NO ☒

(A multipurpose building is a multi-occupant facility, part of which is a public library and part of which is used for other purposes.)

Types of Multipurpose Building Uses & Square Footage Allocations

Space Use	SQ FT	%
1. Dedicated to Public Library Use <i>(Including Public Library / School Library Use, if Joint Use Project)</i>	> _____ SF	0 <i>Line 1 SF divided by (Line 1 SF + Line 3 SF)</i>
2. Dedicated to "Other" Uses	<u>SQ FT</u>	
A. Specify > _____	_____ SF	
B. Specify > _____	_____ SF	
C. Specify > _____	_____ SF	
D. Specify > _____	_____ SF	
E. Specify > _____	_____ SF	
F. Specify > _____	_____ SF	
G. Specify > _____	_____ SF	
H. Specify > _____	_____ SF	
3. Subtotal: Dedicated to "Other" Uses	> 0 SF <i>Add Lines 2A SF thru 2H SF</i>	0 <i>Line 3 SF divided by (Line 1 SF + Line 3 SF)</i>
4. Common Areas ¹		
5. Subtotal: Total of Common Areas ¹	> _____ SF <i>Must equal Line 6 SF + Line 7 SF</i>	
	<u>SQ FT</u>	
6. Public Library Pro Rata Share of Common Areas ¹	> 0 SF <i>Line 5 SF x % in Line 1</i>	
7. "Other" Uses Pro Rata Share of Common Areas ¹	> 0 SF <i>Line 5 SF x % in Line 3</i>	
8. TOTAL MULTIPURPOSE BUILDING SQUARE FOOTAGE	> 0 SF <i>Add Lines 1SF, 3 SF, & 5 SF</i>	
9. SF ATTRIBUTABLE TO PUBLIC LIBRARY USE	> 0 SF <i>Line 1 SF + Line 6 SF</i>	

¹ "Common Areas" are those areas of a multi-occupant building that are shared by all occupants, such as lobbies, vestibules, mechanical rooms, restrooms, custodial areas, delivery, shipping and receiving areas, loading docks, kitchenettes, auditoriums, meeting rooms, conference rooms, and storage areas that are used by all parties of a multipurpose building.

PROJECT PLANNING INFORMATION

Population Growth

When providing the 1980, 2000, and 2020 population figures below, the applicant shall count only those residents:

- (a) Within the official boundaries of the applicant jurisdiction, and
- (b) Within the service area of the proposed project, but
- (c) Exclude all people living within the boundaries of other special district, county, or city public library service areas, for which there is no public library service contract with the applicant.

All Projects:

1. **Public library project's service area 1980 population:** > 44,537
2. **Source:** > U.S. Census 1980
3. **Population Percentage Change from 1980 to 2000:** > 47%
4. **Public library project's service area 2000 population:** > 65,306
5. **Source:** > U.S. Census 2000
6. **Population Percentage Change from 2000 to 2020:** > 13%
7. **Public library project's service area 2020 population:** > 74,000
8. **Source:** > Certified Environmental Impact Report for West Anaheim, City of Anaheim

Joint Use Projects (Both Co-location & Joint Venture Projects):

9. **Project's public school attendance area(s) 1980 student population:** > 4,750
10. **Source:** > Magnolia School District
11. **Population Percentage Change from 1980 to 2000:** > 47%
12. **Project's public school attendance area(s) 2000 student population:** > 6,994
13. **Source:** > Magnolia School District
14. **Population Percentage Change from 2000 to 2020:** > 14%
15. **Project's public school attendance area(s) 2020 student population:** > 8,000
16. **Source:** > Magnolia School District

Existing Library Facility Square Footage

Existing Public Library:

1. The current gross square footage of the existing public library(s) being replaced is:

> 7,500 SF
If no existing public library facility, enter "0."

Existing School Library: (Co-located Projects Only)

2. The current gross square footage of the existing school library(s) being replaced is:

> 0 SF
If no existing school library facility, enter "0."

Library Facilities Master Plan

Describe the relationship of the proposed project to other existing or planned library facilities for the jurisdiction.

The Haskett Branch Library project, a new 24,000 sq ft facility replacing the small 7,500 sq ft library that was built in 1962, is a vital piece for two Facilities Master Plans - Vision West Anaheim and the Anaheim Public Library system. Five years in planning, community groups have supported building this larger branch library in Maxwell Park as the library/community hub for this area of Anaheim. Vision West Anaheim is poised to implement its long range plan for a revitalized community with three key civic structures - the new Haskett Branch Library, a West Anaheim Youth/Police Center (in design), and an expanded Brookhurst Community/Senior Center (in design) as the foundation for City services. The tripartite civic facilities plan will meet the needs of underserved youth, families, and seniors. Without this project library, the learning and educational core for West Anaheim will be lacking.

A major strategic goal of the Anaheim Public Library 1997 Strategic Plan was Adequate Facilities. This goal was a necessary outcome from community and facility assessments. Two of the existing five library facilities, Central and Haskett, are 40 years old. The Library Facilities Master Plan continues the model of distributed, tiered library service delivery to match the geography and neighborhood character of the City and maximize library service resources. Each of the five community service areas of Anaheim will have an anchor branch designed for its service population. The area branches will be supported by resources of the Central Library and administration. The library facilities plan is now expanded to include satellite library spaces. Each area anchor branch will support local satellite library services to special user group libraries co-located with other community services. This plan of library service delivery reflects the Library's core mission of quality service targeted to neighborhood demographics. Daily delivery and a state-of-the-art electronic infrastructure add both the physical and virtual support for an effective system of library service.

The Haskett Branch Library is one of four concurrent capital projects being undertaken as part of this Library Facilities Master Plan. This is an unprecedented effort by the City that acknowledges the necessity for a major investment in the infrastructure of Anaheim's library system. In addition to the Haskett Library Project, a new Downtown Central Library, a public/private partnership, is being developed as an essential element of redevelopment for Anaheim's civic core. A new branch library, supported by developer fees, is being planned for growing populations in the East Anaheim Hills. A renovation/refurbishment is underway in the current Central facility and the Canyon Hills Branch.

Haskett is the oldest and smallest Anaheim library facility. Its inadequacies create barriers for the large and underserved populations in West Anaheim. The replacement of this branch is essential to achieve equity for library services throughout Anaheim. The construction of a new, larger Haskett Branch Library is especially important to the K-12 population who attend older, crowded schools and live in older, crowded housing. The construction of a new branch is the first step in meeting West Anaheim's needs for comprehensive library services for all its residents. Additional satellite space, supported by the resources of the new area branch, will bring Teen, Senior, and Health services to other planned West Anaheim community facilities. The new larger Haskett Library is a lynchpin for direct library services to a complex and changing community and also the community hub for space, resources, and cultural experiences for a planned West Anaheim revitalization process.

Age of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

1. When was the existing public library building(s) that will be replaced or improved built? > 1962 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Joint Use Projects Only

In addition to the information listed above:

2. When was the existing school library building(s) that will be replaced or improved built? > N/A Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Condition of the Existing Library Facility

See Definition of "Existing Public Library," section 20430.

All Projects

3. When was the most recent structural¹ renovation or expansion of the existing public library building(s) that is to be replaced or improved by the proposed project? > 1962 Year
If no existing public library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

Co-Located Projects Only

In addition to the information listed above:

4. When was the most recent structural¹ renovation or expansion of the existing school library building(s) that is to be replaced or improved by the proposed project? > N/A Year
If no existing school library facility, enter "N / A"

If proposed project will replace more than one building, list the oldest of the buildings.

¹ Pertaining to the load bearing elements of the building

SITE INFORMATION

Ownership and Availability

Site

1. Is the library site currently owned by the applicant?

Yes ☒ No ☐

2. Will the library site be owned by the applicant?

Yes ☒ No ☐

3. Will the library site be leased by the applicant?

Yes ☐ No ☒

4. If the library site will be leased, provide the name of the owner: > _____

5. Was the site acquired with funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998"?

[See Education Code section 19995(c)]

Yes ☐ No ☒

6. Is the site currently dedicated to the operation of a public library?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

7. Is the building to be converted currently owned by the applicant?

Yes ☐ No ☐

8. Will the building be owned by the applicant?

Yes ☐ No ☐

Title Considerations

Site

9. Are there any exceptions to marketable record title?

Yes ☐ No ☒

Building *(For Conversion Projects Only)*

10. Are there any exceptions to marketable record title?

Yes ☐ No ☒

Appraisal

(No appraisal is required if the value of the land or building will not be claimed as an eligible project cost or a local matching fund credit.)

Site

11. What is the appraised value of the library site?
(or library portion of site, if multipurpose project)

> \$ 730,200

12. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☒ No ☐

Building *(For Conversion Projects Only)*

13. What is the appraised value of the building?
(or library portion of site, if multipurpose project)

> \$

14. Does the appraiser have a State Certified General Real Estate Appraiser's License?

Yes ☐ No ☐

Site Use Potential

Accessibility

Describe the accessibility of the proposed site for the residents in the library service area:

Equal Access

Discuss the site's accessibility to all parts of the library service area and its location in relationship to the geographic center of the library service area. Discuss any natural and artificial barriers that may impede access to the site.

The site is centrally located in the Haskett Branch Library's service area of West Anaheim. The new facility will be constructed on the existing/expanded property which is on the north end of Maxwell Park. The Branch has been in existence for forty years and the residents of the service area are familiar with its location. Haskett is the center of a residential area and five schools, within a quarter of a mile, from which it receives most of its users, with 28% as pedestrians or bicyclists. The branch is surrounded by four major thoroughfares and is within a quarter mile of East/West and North/South transit lines. The Branch is adjacent to a parking lot and has 82 on-street parking spaces. The service area is residential with proper sidewalks and curb cuts, providing easy and safe access for pedestrians, bicycles, skateboards, scooters, wheelchairs and strollers. There are no artificial or natural boundaries impeding access to this site.

Public Transit Access



Number of public transit stops located within 1/4 mile of site: > 4

If public transit is available in the library service area, describe the various public transit access opportunities for the site. If no public transit is available in the library service area, enter "No Public Transit Service."

The Orange County Transit Authority (OCTA) provides daily bus service along Magnolia Avenue, running North and South, and along Lincoln Avenue running East and West. Buses on Lincoln Avenue run every 30 minutes starting at 6:12 a.m. until 8:40 p.m., Monday through Friday. On Saturday and Sunday, the buses run every 45 minutes from 10:00 a.m. to 7:00 p.m. The bus on Magnolia Avenue runs every 30 minutes from 5:00 a.m. to Midnight, Monday through Friday, and every 40 minutes from 6:00 a.m. to 9:00 p.m. on Saturday and Sunday. The four bus stops are within 1/4 mile of the library entrance. The buses can carry 60 passengers, seated and standing. At the morning and evening rush hours (6:00 a.m. to 9:30 a.m. and 4:00 p.m. to 7:00 p.m.) the buses are full. They run 1/4 to 1/3 full the remainder of the time.

The OCTA also provides "Dial-A-Ride" service to the elderly and disabled at the request of the patron. This service is available to those who are unable to utilize the regular bus system and provides door-to-door service.

Pedestrian & Bicycle Access

Describe other access opportunities such as pedestrian walkways and bicycle paths. Discuss plans for amount and location of bicycle parking, including local ordinance requirements.

In addition to the well-tended City sidewalks with curb cuts, there is a 10 foot wide pedestrian walkway running North and South through the park connecting to Orange Avenue, a major thoroughfare. The walkway connects Mattie Lou Maxwell Elementary School with the Library. Pedestrians and bicycle riders living in the residential areas just south of the school also use the pedestrian walkway as a shortcut to the library. Pedestrians and bicycle riders from the neighborhood to the north may come down residential streets and cross Broadway. Included in the City of Anaheim's Master Plan are bicycle lanes on Broadway and on Magnolia. Bicycle racks (27) will be provided conveniently near the library's main entrance. Storage space for scooters and skateboards will be provided inside the library.

Automobile Access

Describe the site's accessibility by automobile for residents of the library service area. Take into consideration traffic, traffic systems, and availability of curb cuts.

The library is surrounded by two major and two secondary thoroughfares with easy automobile access due to the library's prominent location on Broadway, one of the major avenues in the City of Anaheim's simple highway grid. The new building will have large glass windows facing Broadway that will help motorists identify it as a library structure. The parking lot is adjacent to the building and there are two driveways into the lot from Broadway. The surrounding streets are laid out in a simple grid pattern making it easy for drivers to locate and make their way to the library. Once on Broadway, the building, parking lot and the driveway curb cuts are easily identifiable to motorists. There are signals at the nearest major intersection, facilitating turns. Parking is always available in the lot and on the street.

Proximity to Major Thoroughfares

List the major arterial routes in the library service area with the most recent traffic counts (number of vehicles per day):

	<u>Street Name</u>	<u>Number of Blocks from Site</u>	<u>Traffic Count</u>	<u>Count Date</u>
1. >	Broadway	0	14,800	12/31/01
2. >	Lincoln	1	26,000	12/31/01
3. >	Magnolia	1	21,500	12/31/01
4. >	Dale	1	16,000	12/31/01

Library Automobile Parking

1. Number of library parking spaces available off street, on library site..... > 90 spaces
2. Number of library parking spaces available off street, off library site..... > 0 spaces
(within 500 feet of front door)
3. Number of parking spaces available on street..... > 82 spaces
(within 500 feet of front door)
4. Total Number of Spaces Available for Library Parking..... > 172 spaces

Zoning Requirements

5. Number of on-site library parking spaces required by local zoning..... > 0 spaces
6. Was a zoning variance or waiver obtained for the project for parking?..... > Yes ☐ No ☒
7. If so, by how many spaces were the parking requirements reduced?..... > 0 spaces
8. Provide number of square feet per parking space as required by local zoning..... > 0 SF
9. If no local zoning requirement, provide the average number of square feet per parking space used in the project calculations..... > 176 SF

Automobile Parking to Building Square Footage Ratio

10. Calculate:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{30,272 \text{ SF}}{23,972 \text{ SF}} = 1.26 \text{ SF of Parking / 1 SF of Building}$$

Example:
$$\frac{\text{\# of Square Feet of Parking}}{\text{\# of Square Feet of Building}} = \frac{15,000 \text{ SF}}{10,000 \text{ SF}} = 1.50 \text{ SF of Parking / 1 SF of Building}$$

Library Bicycle Parking

11. Total Number of Spaces Available for on-site Library Bicycle Parking..... > 20 spaces

Parking Rationale

Describe the rationale behind the amount of parking that will be available for the project, including: (1) the location of the automobile parking (on-site or off-site), both within and beyond 500 feet of the library entrance; (2) local zoning requirements; (3) the availability of public transportation; (4) bicycle parking and bicycle and pedestrian paths; and (5) any other considerations impacting automobile parking requirements including, but not limited to, parking partnerships with shared use agreements.

The new library will have 90 spaces in the adjacent parking lot the library currently shares with park users and the Therapeutic Recreation Center. Four of those spaces will be handicapped with one that is van accessible. At present, 82 additional on-street parking spaces are available within 500 feet of the library's front entrance. Numerous other parking spaces are available beyond the 500 foot radius. There are stop signals and crosswalks at all major intersections and at other convenient crossing points along the street. The City of Anaheim's Master Plan for Maxwell Park, when implemented in 2003, will introduce an additional 64 onsite parking spaces in a new lot adjacent to the existing lot, also within 500 feet of the front entrance. Automobile traffic in the new lot, adjacent to sports fields, will be physically separated from the current lot next to the library. This will direct park traffic away from the existing lot.

The parking ratio is currently 1.26 square feet for every square foot of library space. The ratio will increase to 1.73 when the new 64 space lot becomes available.

The parking lot is used by library patrons and park goers in the morning. Library and Recreation Center staff park in the morning and remain all day with part time staff going in and out. Students for the Recreation Center are dropped off in the morning and picked up throughout the afternoon. The Therapeutic Recreation Center closes at 5:00 p.m. Plentiful on street parking is available to the south on Orange Avenue and other side streets for park visitors.

There are no local zoning requirements regarding parking for this project. Pin Map Studies conducted for this project showed 28% of library users do not arrive by automobile. The OCTA bus system provides North/South and East/West transportation with bus stops within 1/4 mile of the library's front entrance. Pedestrians and bicycle riders from the neighborhood to the north come down residential streets and cross Broadway, while those from the south use the pedestrian walkway through Maxwell Park. Bicycle lanes are specified in the City of Anaheim's Master Plan for Magnolia Avenue and Broadway. Bicycle racks (27) will be conveniently located near the front entrance.

Visibility

Describe how visible and prominent the public library building will be within the library service area.

The building and parking lot are directly adjacent to Broadway, a major thoroughfare. The proposed building setback is only 28 feet from the curb, resulting in high visibility. Architectural design features and the expanse of windows along Broadway will increase visibility and ease of recognition for both motorists and pedestrians. The entry to the building will be directly off the parking lot and visible from Broadway. The teen browsing and collection area, homework center and Friends' bookstore will be visible from Broadway. The new building will be constructed at the same location as the existing one. The Haskett Branch Library has been at this location for forty years and is a fixture of the neighborhood. Appropriate signage on this building and on the site will heighten visibility of this facility. In the evening, the building will be well lighted - interior and exterior - to catch the attention of passing traffic.

Community Context & Planning

Describe the proximity of the proposed site to other facilities and areas of the community, and how that proximity enhances the use of the library by the residents in the library service area. Describe the appropriateness of the proposed site including whether the proposed library project will contribute to the establishment, redevelopment, or revitalization of a community or downtown core, business district, or neighborhood. Describe how the proposed library is connected to other uses, including public use facilities, by a full range of transportation and pedestrian options.

The library is centrally located within its West Anaheim service area and located on the north side of Maxwell Park, taking advantage of the park views. Mattie Lou Maxwell Elementary School and the Anaheim Therapeutic Recreation Center are also located on the park. Albert Schweitzer Elementary School is within one block of the library. Dale Junior High School, Magnolia High School, and Discovery Christian School are all located within 1/2 mile. Children from these schools use the library during and after school hours. The current Haskett Branch Library has been at this location for forty years and is an anchor for the neighborhood. A new, larger facility, attractively designed, will be an enhancement for this residential area and will help increase property values. The proposed new branch is also one of three new City facilities planned as part of Vision West Anaheim, a neighborhood revitalization project that has been underway for several years. This major revitalization has been adopted as part of the Anaheim General Plan. The new expanded Haskett Branch Library will be the Community Hub balanced by a planned Police/Youth Community Center to the west on Beach/Lincoln and an expanded Brookhurst Community/Senior Center to the northeast at Brookhurst/Crescent. Both of these facilities will contain satellite library space for its clientele. The West Anaheim Neighborhood Development Council (WAND) has endorsed this project at Community Focus Group meetings because they are aware of the resources, services and opportunities that a library brings to the community. This planning group recommended the expansion of Haskett Library, with community rooms, instead of the traditional general community center.

Site Selection Process

Describe the site selection process including community and planning department involvement, consultant assistance, as well as any other pertinent activities associated with determining the best site for the library project.

The location of the current library is a major factor in insuring its success. Haskett Branch Library has occupied its current site for 40 years and is a neighborhood anchor. It meets all generally accepted criteria for successful library locations as defined in library literature. The site is well known to the residents, highly visible, easy to locate and travel to, conveniently located for elementary, junior high and high school students and attractively situated on Maxwell Park. The site is accessible to pedestrians and those on bicycles, skateboards or scooters. At the different Focus Group meetings held during the planning process, use of the existing site was tacitly approved and no alternatives were brought forth.

Site Selection Summary

Describe why the proposed site was selected and why it is the best available location for the proposed public library project. If there are problems with the proposed site, are there mitigating circumstances that lessen the negative impact of the problem or problems? Describe any proposed design solutions that may moderate the site's drawbacks.

The site selected for the new Haskett Branch Library is its current location. This location is the optimum choice for several reasons:

The branch is surrounded by four major thoroughfares and is within a quarter mile of bus lines in all directions.

The site is easily accessed by motorists, pedestrians and cyclists.

There are no artificial or natural boundaries impeding access to the site.

Abundant parking is available in the lot and on the street.

The lot is easily accessed from Broadway.

The Maxwell Park setting provides a desirable location for outdoor programming.

The new structure and parking lot will be highly visible from the street and easily identified as a library.

The branch is centrally located within the service area.

Five schools are located within a 1/2 mile radius. These schools use the library during and after school hours, Monday thru Friday.

The Library's proximity to Mattie Lou Maxwell School allows for a strong collaboration between the Library and the School.

The Library has been at this location for forty years and is a neighborhood anchor. The site is well-known to residents, highly visible, easy to locate and travel to, conveniently located for students and attractively situated on Maxwell Park.

Site Description

Size

The total square footage of the library site should equal the square footage shown in 1 through 8 below:

All Projects (Except Multipurpose Buildings)		Square Footage
1. Proposed Library Building Footprint ¹	>	23,972 SF
2. Proposed Library Surface Parking Lot	>	41,731 SF
3. Proposed Library Parking Structure Footprint ¹	>	0 SF
4. Future Library Building Expansion Footprint ¹	>	0 SF
5. Future Library Parking Expansion	>	32,000 SF
6. Required Local Zoning Set-Backs	>	0 SF
7. Desired Aesthetic Set-Backs & Amenities	>	21,360 SF
8. Miscellaneous & Unusable Space	>	0 SF
9. Total Square Footage of Library Project Site	>	119,063 SF
10. Proposed Under-Building Parking	>	0 SF

¹ "Footprint" means the square footage of surface area of the site that a building or structure occupies. For example, a single story 10,000 square foot building would have a 10,000 square foot footprint, but a two-story 10,000 square foot building with 5,000 square feet on each level would have a footprint or 5,000 square feet.

Multipurpose Building Projects Only

	A Library² Dedicated SQ FT	B Library Portion of Common SQ FT	C Other³ Common SQ FT	D Other³ Dedicated SQ FT
1. Proposed Building	>			
2. Proposed Surface Parking Lot	>			
3. Proposed Parking Structure	>			
4. Future Building Expansion	>			
5. Future Parking Expansion	>			
6. Required Local Zoning Set-Backs	>			
7. Desired Aesthetic Set-Backs & Amenities	>			
8. Miscellaneous & Unusable Space	>			
9. Total Square Footage of Multipurpose Project Site	>			
10. Proposed Under-Building Parking	>			

² Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).

³ "Other" uses means any other space that does not provide for the delivery and support of public library direct services.

Zoning

Classification

1. What is the current zoning classification of the site? > RS-A-43,000 (Residential/Agricultural)

2. Will the site have to be rezoned to build the project?

Yes ☐ No ☒

Variance or Waiver

3. Will a zoning variance or waiver be needed to build the project?

Yes ☐ No ☒

4. If so, list the date the variance or waiver has been or will be granted:

> _____
(Date)

Permits & Fees

Permit & Fees Identification

Provide a list of any site permits or fees that have been or will need to be obtained:

	<u>Permit or Fee</u>	<u>Cost of Permit or Fee</u>	<u>Date Obtained or will be Obtained</u>
5. >	<u>City Plan Check, Traffic, E/P/M, Sewer</u>	<u>\$ 39,194</u>	<u>07/01/03</u>
6. >	<u>County Sanitation/School Fee</u>	<u>\$ 27,360</u>	<u>07/01/03</u>
7. >	<u>Miscellaneous fees</u>	<u>\$ 25,000</u>	<u>07/01/03</u>
8. >	<u>Transportation Impr/Grading/Electrical connect</u>	<u>\$ 27,120</u>	<u>07/01/03</u>

Drainage

9. Is the site in the 100-Year Flood Plain?

Yes ☐ No ☒

10. Do any watercourses that require control drain onto the site?

Yes ☐ No ☒

11. Do any watercourses that require control drain off the site?

Yes ☐ No ☒

12. Is the storm sewer system currently adequate to prevent localized flooding of the site?

Yes ☒ No ☐

Describe any necessary mitigation measures regarding drainage.

California Environmental Quality Act (CEQA)

CEQA Litigation

Are there any unresolved legal actions pending against the project regarding CEQA compliance? If so, provide the case name, court number, and a brief explanation.

No.

Energy Conservation

Describe what measures (include building design, solar orientation, materials, mechanical systems, natural ambient lighting, etc.) are planned to reduce energy consumption and operating costs for the library.

The library design takes advantage of the north light with window glazing to optimize daylight. In order to achieve reduced interior heat gain elsewhere, the south side windows will be Low-E glazing as they are protected by a number of trees, overhangs and shading devices. The east and west sides of the building will also have appropriate overhang and shading devices. Inside the building, efficient lighting, pendant indirect T-5 fluorescent lighting and clerestory windows will bring daylight to the interior spaces, thereby reducing the need for additional light fixtures. By using 6" wall studs (instead of 4") in conjunction with 12 and 24 inch thick masonry walls, interior heat gain is further reduced. As a result, downsized mechanical units will be sufficient. To take advantage of Southern California's climate, operable windows will allow for natural ventilation.

Historic Buildings

Historic Status

1. Was the existing building, if it is being renovated or expanded as part of the project, or any buildings on adjacent properties, built longer than 50 years ago?

Yes ☐ No ☒

Is the existing library building project, or any buildings on adjacent properties:

2. On the National Register of Historic Places?

Yes ☐ No ☒

3. A National Historic Landmark?

Yes ☐ No ☒

4. A National Monument?

Yes ☐ No ☒

5. On County or Municipal Historic Designation list?

Yes ☐ No ☒

6. On the California Register of Historical Resources list?

Yes ☐ No ☒

7. A California Historical Landmark?

Yes ☐ No ☒

8. A State Point of Historical Interest?

Yes ☐ No ☒

Federal Compliance

9. Will this project utilize Federal funds or require a permit or license from a Federal Agency?

Yes ☐ No ☒

10. If yes, has the review process required by section 106 of the National Historic Preservation Act been completed?

Yes ☐ No ☐

If not, please explain.

State Historic Preservation Office (SHPO)

1. Has the State Historic Preservation Office been contacted regarding the project?

Yes ☐ No ☒

If yes, summarize any comments received from SHPO. Does the project meet the Secretary of the Interior's Standards for the Treatment of Historic Properties? Please explain.

Local Historic Preservation Ordinance

2. Is there a local historic preservation ordinance that applies to the proposed project site or any adjacent properties?

Yes ☐ No ☒

If yes, briefly specify any applicable requirements or restrictions, such as height limits, etc. Further, describe any ways that the proposed project's conceptual design plans are not substantially in compliance with the local historic preservation ordinance.

Geotechnical Report

Identify and summarize any special geologic conditions, including, but not limited to, compressible and expansive soils, tunnels and mine shafts, unstable slopes, active seismic zones, excessive ground water and areas prone to liquefaction. Indicate if these conditions will prevent the use or significantly increase the cost of developing the site for a public library building.

There are no tunnels, mine shafts, unstable slopes, or active seismic zones transecting the site. Groundwater was found at 32 feet below existing grade. According to the geotechnical report, groundwater at this level is not expected to affect the performance of the building's foundation system. During the geotechnical investigation, the site was also subjected to a liquefaction analysis, and no potential for liquifaction was found. No special conditions that would prevent the use, or significantly increase the cost of developing a site for a public library were found. As no bedrock was found within a depth of 51 feet, a single-story building, no higher than 30 feet, is recommended.

Demolition

Describe any necessary demolition of structures and the associated costs involved with the site.

(If no demolition, indicate by "N/A")

<u>Structure(s) to be Demolished</u>		<u>Demolition Cost Estimate</u>
1. >	Haskett Branch Library	\$ 40,000
2. >		\$
3. >		\$
4. >		\$
5. >		\$
6. >		\$
Total Demolition:		> \$ 40,000

Utilities

Describe availability of utilities and associated costs if any utilities are not currently located within 100 feet of a property line of the site.

<u>Utility</u>	<u>Availability</u>	<u>Cost to bring Service to Site (Ineligible)</u>
1. Electricity	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
2. Fiber Optic Cable	Yes <input type="radio"/> No <input checked="" type="radio"/>	> \$ 0
3. Telephone	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
4. Gas	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
5. Cable TV	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
6. Storm Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
7. Sanitary Sewer	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0
8. Water	Yes <input checked="" type="radio"/> No <input type="radio"/>	> \$ 0

Site Development

(All off-site costs beyond 100 foot utility tie-ins are local ineligible expenses, but shall be identified and included in the budget estimate under ineligible site development costs.)

<u>Site Development Costs</u>	<u>Eligible</u>	<u>Ineligible</u>
1. Utilities.....	> \$ 24,938	\$
2. Cut, Fill & Rough Grading.....	> \$ 59,851	\$
3. Special Foundation Support (pilings, etc.).....	> \$ 0	\$
4. Paving, curbs, gutters & sidewalks.....	> \$ 64,838	\$
5. Retaining Walls.....	> \$ 0	\$
6. Landscaping.....	> \$ 69,826	\$
7. Signage.....	> \$ 7,841	\$
8. Lighting.....	> \$ 7,832	\$
9. Removal of underground tanks.....	> \$ 0	\$
10. Removal of toxic materials.....	> \$ 0	\$
11. Rock removal.....	> \$ 0	\$
12. Traffic signals.....	> \$ 0	\$
13. Other (Specify):	> \$ 0	\$
14. Other (Specify):	> \$ 0	\$
15. TOTAL SITE DEVELOPMENT COSTS:.....	> \$ 235,126	\$

FINANCIAL INFORMATION

Normal Public Construction Costs in the Applicant's Area

For projects with new construction only (i.e., constructing a totally new library building or the expansion to an existing building)

Construction Cost Index Approach:

To justify the eligible projected construction cost estimate for new construction, applicants shall complete the following:

1) January 2002 current costs per square foot:

- A. For new facilities: **\$202 /SF**
 B. For square footage added to an existing building, i.e. "expansions": **\$238 /SF**

Multiply the appropriate County Locality adjustment Factor (2B) by the appropriate new cost per square foot figure (2C) (See section 20436 (c) (1) to obtain the "Locally Adjusted Construction Cost per Square Foot" figure (2D):

2)A. County: > <u>Orange</u>	County Locality B. Adjustment Factor: > <u>1.01</u> X	Appropriate C. New Cost/SF: > <u>\$ 202 /SF</u>	D. > <u>\$ 204 /SF</u>
		(Select: 1A or 1B)	
[Example: <u>Solano</u>	<u>1.07</u> X	<u>\$ 202 /SF</u>	= <u>\$ 216 /SF</u>

3) A. Locally Adjusted Construction Cost Per Square Foot: > \$ 204 /SF
 (Re-enter Line 2D)

The "Locally Adjusted Construction Cost per Square Foot" (3A) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of months (4A) times .002 (1/5%) to get an inflation factor (4B). Multiply the inflation factor (4B) times the "Locally adjusted Construction Cost per Square Foot" figure (4C) to get an "Additional Cost per Square Foot" figure (4D)

4) A. Number of Months: > <u>24</u> X .002 = <u>(1/5%)</u>	Inflation B. Factor: > <u>.048</u> X	Locally Adjusted C. Construction \$/SF: > <u>\$ 204 /SF</u>	D. > <u>\$ 10 /SF</u>
		(Re-enter 3A)	
[Example <u>14</u> X .002 =	<u>.028</u> X	<u>\$ 216 /SF</u>	= <u>\$ 6 /SF</u>

Add the resulting "Additional Cost per Square Foot" figure (5A) to the "Locally Adjusted Construction Cost per Square Foot" figure (5B) to get the "Eligible Projected Construction Cost per Square Foot" figure (5C):

5) A. Additional Cost/SF: > <u>\$ 10 /SF</u>	Locally Adjusted B. Construction \$/SF: > <u>\$ 204 /SF</u>	Eligible Projected C. Construction \$/SF: > <u>\$ 214 /SF</u>
(Re-enter 4D)	(Re-enter 4C)	
[Example <u>\$ 6 /SF</u> +	<u>\$ 216 /SF</u>	= <u>\$ 222 /SF</u>

The total "Eligible Projected Construction Cost" for the project is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (5C) by the total number of square feet of new construction:

6) The Eligible Projected Construction \$/SF:	> <u>\$ 214 /SF</u>
Multiplied By	(Re-enter 5C)
7) The Square Footage of New Construction:	> <u>24,000 SF</u>
Equals	
8) The Eligible Projected Construction Cost:	> <u>\$ 5,136,000</u>

If the projected construction cost estimated by the project architect is lower than the figure in Line 8, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

9) Eligible Contingency: (10% of Line 8)	> <u>\$ 513,600</u>
--	---------------------

Comparable Public Construction Approach:

As an alternate to the Construction Cost Index approach to estimating normal construction costs in the applicant's area, the applicant may employ a local public construction cost comparison approach to calculate the Eligible Projected Construction Cost figure. [See section 20436 (c) (3)]. List a minimum of three comparable public construction projects that have been bid within the applicant's County within three years of the Board's deadline for application.

Comparable public construction projects are public libraries, community colleges, post offices, museums, courthouses, city halls, auditoriums, convention centers, civic centers, senior citizens centers, public schools, and recreation centers.

The costs listed shall be for construction of the building only and exclusive of any site acquisition, demolition, development, utilities, or landscaping; surface and under building parking; works of art; shelving; furniture; built-in service desks, counters, workstations, or other casework; movable equipment; or architectural and engineering fees.

	Project	Date Bid	Construction Cost/SF	Example:
A. >	_____	_____	\$ _____ /SF	\$ 230 /SF
B. >	_____	_____	\$ _____ /SF	\$ 210 /SF
C. >	_____	_____	\$ _____ /SF	\$ 220 /SF
D. >	_____	_____	\$ _____ /SF	_____ /SF
E. TOTAL		>	\$ _____ /SF	\$ 660 /SF

10) Locally Determined Comparable Cost per Square Foot (\$/SF):

> \$ _____ /SF Divided by > _____ = > \$ _____ 0 /SF
 Re-enter Line E # of Projects Locally Determined Comparable Cost per Square Foot

[Example \$ 660 /SF Divided By 3 = \$ 220 /SF]

The "Locally Determined Comparable Cost per Square Foot" (10) figure may be increased by 1/5 percent per month for each month from January 1, 2002, through to the estimated mid-point of construction of the project.

Multiply the number of Months (11A) times .002 (1/5%) to get an inflation factor (11B). Multiply the inflation factor (11B) times the "Locally Determined Comparable Cost per Square Foot" figure (11C) to get the "Additional Cost per Square Foot" figure (11D):

Number	Inflation	Locally Determined	
11) A. of Months: > _____ X .002 = _____ (1/5%)	B. Factor: > _____ X	C. Comparable \$/SF: > _____ (Re-enter 10)	D. > \$ _____ /SF
[Example 14 X .002 = .028 X		\$ 220 /SF =	\$ 6 /SF]

Adding the resulting "Additional Cost per Square Foot" figure (12A) to the "Locally Determined Construction Cost per Square Foot" figure (12B) gives the "Eligible Projected Construction Cost per Square Foot" figure (12C):

Additional	Locally Determined	Eligible Projected
12) A. Cost/SF: > \$ _____ /SF + (Re-enter 11D)	B. Construction \$/SF: > _____ (Re-enter 11C)	C. Construction \$/SF: > \$ _____ /SF
[Example \$ 6 /SF +	\$ 220 /SF =	\$ 226 /SF]

The "Eligible Projected Construction Cost" is calculated by multiplying the "Eligible Projected Construction Cost per Square Foot" figure (12C) times the square footage of new construction:

13) The Eligible Projected Construction \$/SF:	> \$ _____ /SF (Re-enter 12C)
Multiplied By	
14) The Square Footage of New Construction:	> _____ SF
Equals	
15) The Eligible Projected Construction Cost:	> \$ _____

If the projected construction cost estimated by the project architect is lower than the figure in Line 15, the applicant shall use the lower figure as the normal public construction cost in the applicant's area.

A 10% project contingency amount is allowed and is calculated by multiplying the total Eligible Projected Construction Cost by 10%:

16) Eligible Contingency: (10% of Line 15) > \$ _____

Library Project Budget (All projects except Multipurpose Projects)*If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank provided.*

		<u>Eligible</u>	<u>Ineligible</u>
1)	New Construction..... >	\$ 5,136,000	\$
2)	Remodeling Construction..... >	\$	\$
3)	Contingency..... >	\$ 513,600	\$
4)	Appraised Value of Building..... >	\$	\$
5)	Appraised Value of Land..... >	\$ 730,200	\$
6)	Site Development..... >	\$ 235,126	\$
7)	Site Demolition..... >	\$ 40,000	\$
8)	Site Permits & Fees..... >	\$ 118,674	\$
9)	Site Option to Purchase Agreement..... >	\$	\$
10)	Furnishings & Equipment Costs..... >	\$ 700,000	\$
11)	Signage..... >	\$ 24,000	\$
12)	Architectural & Engineering Costs..... >	\$ 409,312	\$
13)	Construction Cost Estimator Fees..... >	\$	\$
14)	Interior Designer Fees..... >	\$	\$
15)	Geotechnical/Geohazard Reports..... >	\$ 5,600	\$
16)	Hazardous Materials Consultant Fees..... >	\$ 2,848	\$
17)	Energy Audit, Structural Engineering, Feasibility & ADA Studies..... >	\$	\$
18)	Library Consultant Fee..... >	\$ 37,200	\$
19)	Construction Project Management..... >	\$ 410,800	\$
20)	Other Professional Fees..... >	\$	\$
21)	Local Project Administration Costs..... >	\$ 359,520	\$
22)	Works of Art..... >	\$	\$
23)	Relocation Costs & Moving Costs..... >	\$	\$
24)	Acquisition of Library Materials..... >	\$	\$
25)	Other (Specify): _____ >	\$	\$
26)	Other (Specify): _____ >	\$	\$
27)	Other (Specify): _____ >	\$	\$
28)	TOTAL PROJECT COSTS: >	\$ 8,722,880	\$

Sources of Project Revenue (All projects except Multipurpose Projects)

29)	State Matching Funds (65% of Line 28 ¹ Eligible Costs).....	>	\$	5,669,872
30)	Local Matching Funds (Line 28 Eligible Costs minus Line 29).....	>	\$	3,053,008

[Must also equal the total of Lines 31 - 35]

Sources of Local Matching Funds:

31)	City.....	>	\$	3,053,008
32)	County.....	>	\$	
33)	Special District.....	>	\$	
34)	Private.....	>	\$	
35)	Other (Specify):	>	\$	
36)	Local Credits [Land ² and A&E Fees].....	>	\$	730,200
37)	Adjusted Local Match [Line 30 minus Line 36].....	>	\$	2,322,808
38)	Supplemental Local Funds [Same as Line 28 ineligible].....	>	\$	
39)	TOTAL PROJECT INCOME: [Add Lines 29, 30, and 38].....	>	\$	8,722,880

¹ Up to a maximum of \$20,000,000² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]**Projected Library Operating Budget**(New Public Libraries, including Conversion Projects except Multipurpose Projects)

EXPENDITURES		INITIAL START-UP EXPENSES	ANNUAL EXPENSES
1. Salaries/Benefits	>	\$	\$ 689,873
2. Facilities Costs	>	\$	\$ 165,956
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$ 9,100
Equipment			
Supplies			
4. Materials	>	\$ 25,000	\$ 78,000
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$ 40,000
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): Computer support			
6. Miscellaneous (Other)	>	\$	\$ 14,694
7. TOTAL EXPENDITURES:	>	\$ 25,000	\$ 997,623

Multipurpose Project Budget (With Library Project Budget) *(Multipurpose Projects Only)*

If there are no costs in any line item below for the project, specify by putting a zero "0" in the blank space provided.

Line Items:	A Library¹ Dedicated Eligible	B Library Portion of Common Eligible	C Library Total Eligible	D Library Total Ineligible	E Other² Total Ineligible
1. New Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2. Remodeling Construction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3. Contingency	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4. Appraised Value of Building	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5. Appraised Value of Land	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6. Site Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7. Site Demolition	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8. Site Permits & Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9. Site Option Agreement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10. Furnishings & Equipment Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11. Signage	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12. Architectural & Engineering Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
13. Construction Cost Estimator Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
14. Interior Designer Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
15. Geotechnical/Geohazard Reports	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
16. Hazardous Materials Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
17. Energy Audit, Structural, ADA, & Engineering Feasibility Studies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
18. Library Consultant Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
19. Construction/Project Management	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
20. Other Professional Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
21. Local Project Administration Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
22. Works of Art	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
23. Relocation Costs & Moving Costs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
24. Acquisition of Library Materials	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
25. Other (Specify): _____	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
26. Total Project Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

¹ *Library means that portion of the project that provides space for the delivery and support of public library direct services, including joint use school library services (co-location or joint venture).*

² *"Other" uses means any other space that does not provide for the delivery and support of public library direct services.*

Sources of Multipurpose Project Revenue (Multipurpose Projects Only)

27.	State Matching Funds (65% of Line 26 total eligible costs ¹).....	>	\$
28.	Local Matching Funds.....	>	\$

[Column C, Line 26 minus Line 27. Must also equal the total of Lines 29 -33.]

Sources of Local Matching Funds:

29.	City.....	>	\$
30.	County.....	>	\$
31.	Special District.....	>	\$
32.	Private.....	>	\$
33.	Other (Specify):	>	\$
34.	Local Credits [Land ² and A&E Fees].....	>	\$
35.	Adjusted Local Match (Line 28 minus Line 34).....	>	\$
36.	Supplemental Local Funds (Same as Line 26 Library (D) and Other (E) Total Ineligible).....	>	\$
37.	TOTAL PROJECT INCOME: (Add Lines 27, 28 and 36).....	>	\$

¹ Up to a maximum of \$20,000,000

² Land credit is not allowed for land acquired by funds from the "Class Size Reduction Kindergarten-University Public Education Facilities Bond Act of 1998" [See Education Code section 19995 (c) which references Part 68 (commencing with section 100400 of the Education Code)]

Projected Library Operating Budget (Multipurpose New Construction and Conversion Projects Only)

<u>EXPENDITURES</u>		<u>INITIAL START-UP EXPENSES</u>	<u>ANNUAL EXPENSES</u>
1. Salaries/Benefits	>	\$	\$
2. Facilities Costs	>	\$	\$
Insurance			
Maintenance [Including Custodial, Trash, Landscaping, etc.]			
Security			
Utilities			
Other (Specify):			
3. Equipment & Supplies Costs	>	\$	\$
Equipment			
Supplies			
4. Materials	>	\$	\$
Books, AV, Magazines, & Newspapers			
Electronic Services & Subscriptions			
Other Formats			
5. Other Allocations (As applicable to the proposed project)	>	\$	\$
Administrative/Business Office			
Branch Operations			
Circulation Services			
Facilities & Capital Coordination			
Program Planning			
Technical Services			
Other (Specify): Computer support			
6. Miscellaneous (Other)	>	\$	\$
7. TOTAL EXPENDITURES:	>	\$	\$

Financial Capacity *(New Construction and Conversion Projects Only)*

Applicants with new public library projects shall describe their financial capacity to open and maintain operation of the proposed library including anticipated revenue sources for library operations support.

The City of Anaheim has operated a Branch Library as part of the Anaheim Public Library system in West Anaheim since 1962. If the project is awarded, the Branch Library will increase in size and consequently the operating costs will increase. The increase in operating costs have been determined and funding sources for the additional revenue have been identified. The staff report and resolution accepted by the Anaheim City Council contain provisions which ensure that if the project is awarded general fund dollars will be allocated for the additional operating costs necessary to maintain the proposed branch.

PROJECT TIMETABLE

Provide the timetable for the proposed project.

Show estimated dates of completion for future activities, as well as actual dates for activities already completed.

<u>ACTIVITY</u>		<u>DATE</u>
1. Planning and Land Use Permits Obtained (If Applicable)	>	11/01/01
2. Site Acquired (Obtain Possession by Purchase, Donation or Lease)	>	01/01/62
3. Schematic Plans Completion	>	02/03/03
4. Design Development Plans Completion	>	04/14/03
5. Working Drawings (90%) Completion	>	07/07/03
6. Construction Documents Completion	>	07/18/03
7. Project Advertised for Bids	>	09/09/03
8. Start of Construction	>	01/05/04
9. Estimated Mid-Point of Construction	>	07/05/04
10. Completion of Construction	>	12/01/04
11. Opening of Library Building to the Public	>	01/05/05
12. Final Fiscal & Program Compliance Review Completed	>	03/05/05

APPLICATION CERTIFICATION

SIGNATURES

The parties below attest to and certify the accuracy and truthfulness of the application for California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 funds. If the application is successful, the applicant agrees to execute the project on the basis of the application data provided herein including all supporting documents.

AUTHORIZED OFFICIAL OF THE APPLICANT JURISDICTION

Signature of Mayor, Chairperson of Board of Supervisors, or Head of District, authorized to make application for the local jurisdiction.

> _____
Signature

> _____
Date

> _____
Name (type)

> _____
Title (type)

LIBRARY DIRECTOR OF THE OPERATING LIBRARY JURISDICTION

I hereby affirm that the library jurisdiction, for which I am the administrative agent, approves of the application and will operate the facility as a public library after its completion.

> _____
Signature

> _____
Date

> _____
Name (type)

> _____
Title (type)

- ***SUBMIT COMPLETED APPLICATION FORM AND SUPPORTING DOCUMENTS ACCORDING TO INSTRUCTIONS IN SECTION 20440***

- ***MAIL APPLICATION AND SUPPORTING DOCUMENTS TO:***

***Bond Act Fiscal Officer
Office of Library Construction
1029 J Street, Suite 400
Sacramento, CA 95814-2825***